CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas We, the undersigned officers of

U.S.D. #286 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

| Table of Contents | Page | 2015/2016 |
|---------------------------|------|----------------------|
| for the Adopted Budget: | No. | Adopted Budget of |
| Statement of Cond. Lease- | | Expenditures for the |
| Purchase/Cert. of | 2 | Proposed Budget Year |
| General | 3 | 32,000 |
| TOTAL | | 32,000 |
| Budget Summary | 0 | |

Date Received: 8-25-15

Danite - A Fine

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
<u>USD/City Address</u>

U.S.D. #286 Recreation Commission

416 East Elm

Sedan, Kansas 67361

Unified School District #286

416 East Elm

Sedan, Kansas 67361

Sedan, Kansas 67361

Provide point of contact:

Lisa Doty

POC phone number:

620-725-3186

Other County:

| Total | | | | | | | | | NONE | | | | |
|-------|----------|-----|--|--|--|--|--|--|------|-------------|------------------|--------------------------------|------------------------|
| | | | | | | | | | | Purchased | Items | | |
| | | | | | | | | | | | Contract | | Statem |
| | | | | | | | | | | (Months) | Contract | Term | ent of Con |
| | | | | | | | | | | % | Rate | <u> </u> | RUOIM |
| | | | | | | | | | | Contract | of | Ending | Lease-Ful |
| | 8 | | | | | | | | | (Beg Princ) | Financed | Total | chase and Cerun |
| 0 | | i i | | | | | | | | 2014/2015 | @ DCE 011 1. | Term Ending Total Princ Bal On | icate of Farticipation |
| 0 | | | | | | | | | | 2014/2015 | TOT THE LESS OF | Pmts Due | |
| 0 | | | | | | | | | | 2015/2016 | TOT MIC I CAL OI | for the Vear of | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

1,500

12,000

2,000

1,500

32,000

U.S.D. #286 Recreation Commission

Utilities

Wages

Ball Fields

Youth Recreation

Miscellaneous

Does misc. exceeds 10%

Total Expenditures Unencumbered Cash Balance

| | FUND PAGE | | |
|---------------------------------|----------------------|---------------------------|-------------------------|
| Adopted Budget | Prior Year Actual | Current Year Estimated | Proposed Budget Year |
| General Fund | 2013/2014 | 2014/2015 | 2015/2016 |
| Unencumbered Cash Balance | 11,967 | 20,519 | 29,399 |
| Receipts: | 1 239 01 | 20,019 | 23,333 |
| Appropriation From U.S.D. #286 | 45,700 | 23,500 | 2,601 |
| Other Revenue From Local Source | 0 | 0 | 0 |
| | | | |
| Miscellaneous | 101 | 0 | 0 |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 45,801 | 23,500 | 2,601 |
| Resources Available | 57,768 | 44,019 | 32,000 |
| Expenditures: | | | |
| Contract Labor | 622 | 998 | 4,000 |
| Equipment | 0 | 0 | 5,000 |
| Repairs and Supplies | 1,404 | 689 | 6,000 |
| T 7 . * F * . * | | | |

1,154

13,727

19,539

600

203

37,249

20,519

1,183

9,088

2,495

0

Dollar amount to be raised by 1 mill: \$ 28,507

167

14,620

29,399

PUBLIC NOTICE Published in the Prairie Star on Aug. 26, 2015

Notice of Vote - Southeast Kansas Library System in adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 62 members voted in favor of the budget and 0 members voted against the budget.

PUBLIC NOTICE Published in the Prairie Star on Aug. 26, 2015

State of Kansas Recreation Commission

2015/2016

The Governing Body of

U.S.D. #286 Recreation Commission
will meet on September 8, 2015 at 9:00 AM at Sedan High School Student Lounge for hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Sedan High School Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

| Fund | Prior Year Actual 2013/2014 | Current Year Estimated 2014/2015 | Proposed Budget Year 2015/2016 | | |
|---------|-----------------------------------|--|--------------------------------------|--|--|
| General | 37,249 | 14,620 | 32.000 | | |
| | | | | | |
| Totals | 37,249 | 14,620 | 32,000 | | |

Lease Purchases: July 1,

2012 2013 2014

Recreation Commission Secretary